



**CANCER CARE
FOUNDATION**

M O C CANCER CARE FOUNDATION

Annual Report 2023-24



**ADVANCING EARLY DETECTION AND TIMELY CANCER CARE
ACCESS ACROSS COMMUNITIES**

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ABOUT THE REPORT

About the Report This Integrated Report presents MOC Foundation (Sec. 8) performance and progress for the year ended March 31, 2024. It serves as the primary communication to stakeholders, donors, clearly and without embellishment, how the Company creates, preserves and delivers value, the context in which it operates and the outlook for the near term.

PURPOSE OF THE REPORT

- To present a clear and faithful account of the Foundation's work during the year 2023-24.
- To record our endeavours in the prevention, early detection, and support of those affected by cervical, breast, and oral cancers.
- To demonstrate prudent stewardship of resources entrusted to us by donors and partners.
- To inform stakeholders of our progress, challenges, and the path we intend to pursue ahead.

REPORTING PERIOD

The Reporting Period is 1st April 2023 to 31st March 2024

REPORTING FRAMEWORK & STANDARDS

Financial and statutory disclosures follow the Companies Act, 2013 (and rules thereunder), Indian Accounting Standards (Ind AS) and other applicable statutes and Secretarial Standards

ASSURANCE & DATA QUALITY

Financial statements are audited by independent statutory auditors. Data compilation and review controls are applied to enhance accuracy and reliability.

DIRECTOR'S NOTE

Dear Stakeholders,

It gives me immense pride and gratitude to present the Annual Report for the year 2023–24. This year marks another meaningful step forward in our ongoing mission to combat the growing burden of cervical, breast, and oral cancers in our communities.

Cancer continues to remain a significant public health challenge in India, with late diagnosis often limiting effective treatment outcomes. Guided by this reality, our Foundation has remained steadfast in its commitment to promoting early detection, spreading awareness, and extending compassionate support to those affected.

Over the past year, we strengthened our outreach through a range of impactful initiatives. Our HPV vaccination drives have played a crucial role in cervical cancer prevention, while cancer awareness street plays helped us engage communities in a relatable and powerful manner. We also conducted multiple cancer screening camps, bringing essential early detection services closer to those who need them the most.

A major milestone this year was the acquisition of a new mobile cancer screening van through the generous CSR support of **SBI General Insurance Company Ltd. and Tata Capital limited**. This has significantly enhanced our ability to reach underserved and remote populations, ensuring that vital screening and awareness services are more accessible than ever before.

Recognizing that healing goes beyond medical treatment, we also focused on the emotional well-being of patients. We organized fun and recreational activities, including games, garba, and music therapy sessions, creating moments of joy, comfort, and community for patients and their families.

We were also proud to host “Swardeep Sandhya,” a music concert fundraiser that brought together supporters and well-wishers in a shared spirit of purpose. The success of this initiative has further strengthened our capacity to expand our programs and reach more lives.

None of these accomplishments would have been possible without the unwavering support of our donors, partners, volunteers, and dedicated team members. Your continued trust and belief in our mission inspire us to move forward with compassion, integrity, and determination.

As we look ahead, we remain committed to expanding our reach, enhancing the quality of our services, and advocating for stronger systems that prioritize cancer prevention and care. Together, we can work towards a future where these cancers are detected early, treated effectively, and no longer pose a threat to lives.

I extend my heartfelt thanks to each one of you for being a part of this journey.

Warm regards,
Dr. Vashista Maniar
President
MOC Cancer Care Foundation



ABOUT MOC CANCER CARE FOUNDATION

MOCF, incorporated in 2018 as a Section 8 not-for-profit organization, is dedicated to improving cancer outcomes by promoting early diagnosis and ensuring timely access to care. Supported by the clinical expertise of M|O|C Cancer Care & Research Centre, the foundation implements community-focused initiatives that are informed by strong medical guidance.

VISION

OUR VISION IS TO CREATE A WORLD WHERE EVERY INDIVIDUAL, REGARDLESS OF THEIR CIRCUMSTANCES, ENJOYS A LIFE OF DIGNITY, OPPORTUNITY, AND WELL-BEING.

Strategic Focus

The initiative is designed to enhance early diagnosis and ensure timely referrals for:

- Breast cancer
- Cervical cancer
- Oral cancer

By tackling challenges related to awareness, screening uptake, and healthcare accessibility, MOCF seeks to minimise late-stage detection and improve patient survival rates.

Stakeholder Framework

MOCF follows an integrated, partnership-driven model, engaging with:

- Patients and their families
- Community-based groups and networks
- Non-profit Organisations
- Government institutions
- Corporate donors and CSR collaborators

This collective approach strengthens outreach, improves program delivery, and supports long-term sustainability.

Core Programme Areas

- Screening & Patient Support
 - Implementation of screening initiatives at the community level
 - Guided support systems to help patients navigate diagnosis and treatment pathways
- Awareness & Participation
 - Focused communication campaigns for education and awareness
 - Efforts to encourage higher participation in screening programs
- Community Outreach
 - Engagement with high-risk and underserved populations
 - Building stronger connections at the grassroots level
- Access & Integration
 - Collaboration with public healthcare systems and partner organisations
 - Enhancing availability of diagnostic and treatment services
- Expansion & Continuity
 - Scaling interventions across different regions
 - Developing models that are sustainable and can be replicated

Impact Strategy

MOCF's approach is centred on:

- Promoting early diagnosis to avoid delays
- Strengthening the care pathway from detection to treatment completion
- Ensuring inclusion of vulnerable and underserved communities
- Building stronger systems through strategic partnerships

CSR Engagement Opportunity

MOCF provides an effective platform for CSR involvement through:

- Community-based screening initiatives with scalable potential
- Clearly measurable health outcomes
- Robust implementation supported by clinical linkages
- Strong alignment with national healthcare priorities

12A & 80G Registration

12A Registration: Granted 31.08.2021
Validity Period: 2022-2027
80G Certificate: Granted 20.11.2021
Validity Period: 2022-2027

These registrations enable tax exemptions for donors and ensure compliance with Income Tax Act provisions for charitable organizations.

CSR Registration

CSR Registration Number: CSR00008721
Date of Registration: 04.05.2021

This registration under the Companies Act 2013 enables MOC Cancer Care Foundation to receive Corporate Social Responsibility contributions from eligible companies, supporting our mission to advance early detection and cancer care access.



OUR BOARD OF DIRECTORS

DR. ASHISH ANAND JOSHI

M.D (Internal Medicine)
D.M (Medical Oncology)

SPECIALITY- MEDICAL AND PEDIATRIC HEMATO-ONCOLOGIST.

Our organization is driven by a steadfast commitment to compassionate and equitable cancer care under the visionary leadership of our trustee, Dr. Ashish Joshi. A distinguished Medical and Pediatric Hemato-Oncologist, he trained at Byramjee Jeejeebhoy Medical College and Sassoon Hospital, Pune, and the Gujarat Cancer Research Institute, Ahmedabad, where he was awarded a gold medal for academic excellence.

With deep expertise across cancers and hematological disorders, including advanced therapies such as bone marrow and stem cell transplantation, Dr. Joshi combines clinical excellence with a strong ethos of empathy and service. Under his guidance, we continue to advance our mission of making quality cancer care accessible to all, delivered with dignity, compassion, and hope.



DR. KSHITIJ CHANDRAKANT JOSHI

(M.D (Internal Medicine)
D.M (Medical Oncology)
DNB (Diplomate of National Board)
ECMO (European Certification in Medical
Oncology)

SPECIALITY - MEDICAL AND PEDIATRIC HEMATO-ONCOLOGIST.

We are pleased to highlight the contributions of Dr. Kshitij Joshi, a trustee of our NGO and an accomplished oncologist with over a decade of experience. Trained at the Gujarat Cancer Research Institute, Ahmedabad, he holds MD, DM, DNB, and ECMO qualifications.

Dr. Joshi brings extensive expertise in managing solid tumors and hematological malignancies, with a special interest in immunology. He is actively engaged in academic work, publications, and teaching. His clinical insight, vision, and compassionate approach play a vital role in advancing our mission of cancer care and awareness.



OUR BOARD OF DIRECTORS

DR. PREETAM BABAN KALASKAR

M.D (Internal Medicine)
D.M (Medical Oncology)

SPECIALITY - MEDICAL AND PEDIATRIC HEMATO-ONCOLOGIST.

We are proud to highlight the contributions of Dr. Preetam Baban Kalaskar, an accomplished Medical and Paediatric Hemato-Oncologist and Gold Medalist, with advanced training in Internal Medicine and Medical Oncology from the Gujarat Cancer Research Institute, Ahmedabad.

Dr. Kalaskar brings a strong blend of clinical excellence and academic experience, having taught both undergraduate and postgraduate students and contributed to reputed national and international journals. His expertise spans a wide spectrum of solid tumors and hematological malignancies, along with active involvement in bone marrow transplant programs.

Guided by a commitment to accessible, high-quality cancer care, Dr. Kalaskar exemplifies our mission of combining advanced medical expertise with compassionate, patient-centered treatment.



DR. VASHISTA PANKAJ MANIAR

(M.D (Internal Medicine)
D.M (Medical Oncology)
ECMO (European Society Certification in Medical
Oncology)

SPECIALITY - MEDICAL AND PEDIATRIC HEMATO-ONCOLOGIST.

Dr. Vashista Maniar is a distinguished Medical and Paediatric Oncologist and Hemato-Oncologist with strong academic credentials and extensive clinical expertise. He earned his M.D. from Lokmanya Tilak Medical College, Mumbai, and his D.M. from Gujarat Cancer Research Institute, Ahmedabad, receiving a gold medal for academic excellence. He specializes in managing solid tumours and haematological malignancies and has made significant contributions to bone marrow and stem cell transplant programs. An active educator, he is dedicated to training medical students and residents. His expertise and commitment have greatly enhanced clinical care, academic growth, and the overall advancement of cancer services within his organization.



OUR MENTORS

MR. SAURABH DESAI ASSOCIATE DIRECTOR

As Associate Director, Mr. Saurabh Desai plays a key role in driving the organization's initiatives forward through effective planning and execution. Mr. Desai brings a non-medical perspective combined with a deep commitment to the cause, helping strengthen outreach, optimize operations, and expand program impact.



MR. NITIN SHETH MENTOR AND ADVISOR OF MOCF

Mr. Nitin Sheth has been associated with the organization since 2021 as a Mentor and Advisor, contributing a valuable non-medical perspective to our work in cancer care. Driven by a deep alignment with our mission, Mr. Sheth supports strategic thinking, partnerships, and program direction, helping expand the foundation's reach and effectiveness.





ACTIVITIES & IMPACT REPORT

HPV Vaccination Initiative Protecting Against Cervical Cancer

Introduction

Cervical cancer remains a significant public health challenge in India. MOC Cancer Care Foundation implemented a structured two-phase HPV vaccination program at MOC Thane Centre.

Program Location:

MOC Thane Centre

Two-Phase Timeline

- | | |
|--|--|
| <ul style="list-style-type: none"> • PHASE 1 - First Dose • Date: July 23, 2023 • 100 Girls Vaccinated • First dose administered | <ul style="list-style-type: none"> • PHASE 2 - Second Dose • Date: October 1, 2023 • 60 Girls Vaccinated • Second dose completed |
|--|--|

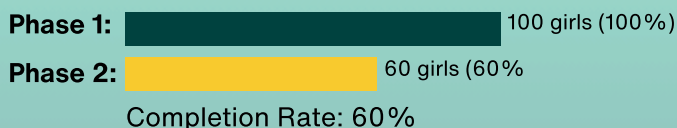
Objectives

- Increase HPV vaccination coverage among eligible girls
- Raise awareness about cervical cancer prevention and the importance of HPV vaccination
- Ensure accessibility to safe and timely vaccination services

Key Achievements:

- Strong participation and engagement during the first phase
- Continued follow-up ensured partial completion of the second dose cycle
- Improved awareness and acceptance of HPV vaccination in the community
- Smooth execution supported by healthcare professionals and stakeholders

VACCINATION PROGRESS



Fun and Recreational Activity

Introduction

As part of our ongoing efforts to support the emotional and psychological well-being of cancer patients, a Fun and Recreational Activities was organised. The initiative aimed to uplift the spirits of cancer warriors, encourage social interaction, and enhance their overall quality of life through engaging and joyful experiences.

Sr. No.	Activity	Date	Venue	Key Highlights	Impact
1	Fun & Recreational Activity	7 Oct 2023	MOC Ghatkopar Centre	Ice-breaker introductions, games, talent showcase, music, dance, Garba & Lavani, feedback session	Reduced stress, improved emotional well-being, boosted confidence, strengthened social bonding
2	Garba Celebration	21 Oct 2023	MOC Ghatkopar Centre	Garba dance participation by patients, caregivers & staff, inclusive participation (IPD/OPD), International patient participation	Promoted physical activity, emotional upliftment, stronger community bonding
4	Fun & Recreational Activity	8 Nov 2023	Kemps Corner Centre	Musical opening, Houji (Tambola), storytelling, talent expression, volunteer performances, Garba dance	Enhanced morale, social interaction, emotional expression, created joyful environment

Music Therapy Session

MOC Ghatkopar Centre | 28 October 2023

- **Introduction** - As part of its holistic cancer care approach, MOC organized a Music Therapy Session to support the emotional and psychological well-being of cancer patients through music, rhythm, and relaxation techniques.
- **Key Highlights** -
 - The session concluded with refreshments and a group photograph, leaving participants with a sense of peace, connection, and emotional well-being.
 - Conducted by guest therapist Ms. Binal Shah
 - Interactive rhythm exercises using musical instruments
 - Vocal engagement with musical notes and group participation



Fun and Recreational Activity

Programme Highlights — By the Numbers

100+

Cancer Patients Engaged In therapeutic programs

4+

Major Community Events Conducted

1000+

Community Members Reached through awareness campaigns

-

Multiple Centers Thane, Ghatkopar, Kemps Corner

Each event brought together cancer patients, caregivers, volunteers, and staff, creating a vibrant and supportive community through diverse activities designed to uplift morale and foster connection.

Impact: What Changed for Participants

Across all four programmes, consistent positive outcomes were observed, reinforcing the value of recreational and therapeutic activities in holistic cancer care.

4/4

Events Achieved Goals

All programmes successfully met their stated objectives for emotional well-being and social bonding

100%

Inclusive Participation

Both IPD and OPD patients were included across events, ensuring no one was left out

5/5

Weeks of Programming

Continuous engagement from 07 October to 08 November 2023

• Emotional & Psychological

- Reduced stress and anxiety
- Enhanced emotional well-being
- Promoted relaxation and mindfulness
- Boosted confidence and morale

• Social & Community

- Strengthened peer bonding
- Encouraged social interaction
- Promoted a sense of community and positivity
- Created an inclusive, supportive environment



Fun and Recreational Activity

Conclusion: A Commitment to Holistic Healing

Joy, culture, and togetherness play a vital role in holistic healing these programmes reinforced that belief with every smile, every dance, and every shared moment.

The Fun and Recreational Activities across both centres were meaningful initiatives that brought smiles, positivity, and encouragement to cancer warriors. By addressing not only the physical but also the emotional and social needs of patients, these programmes played a vital role in holistic care. The organization remains committed to conducting similar initiatives to support and empower individuals in their cancer journey.

- **Continued Programming** - The organization remains committed to conducting similar initiatives to support and empower individuals in their cancer journey.
- **Patient-Centered Design** - Feedback insights from each session will directly inform the planning of future activities, ensuring they better cater to the evolving needs and preferences of patients.
- **Holistic Care Model** - These programmes demonstrate that comprehensive cancer care must address emotional, social, and psychological well-being alongside physical treatment.





Cultural Charity Program – “Swardeep Sandhya”

Introduction

“Swardeep Sandhya” was a cultural charity event organized with Riyaaaz, MOC Cancer Care & Research Centre, and MOC Cancer Care Foundation to celebrate Marathi literature and music while supporting a social cause.



Program Overview

- Date: 13.11.2023
- Venue: Gadkari Rangayatan, Thane
- Time: 8.00 p.m.
- Organizer: MOC Cancer Care Foundation
- Ticket Platform: Book My Show



About Riyaaaz Foundation

The Riyaaaz Foundation proudly presents classical music concerts with unique themes:

- Navrang Series
- Confluence
- Chaitra Nandi

These events feature esteemed artists from across India, including Delhi, Chhattisgarh, Odisha, Mysore, and Hubli. They provide a valuable platform for audiences to connect with both emerging talents and seasoned maestros.

Main Artists

Vidushi Devaki Pandit

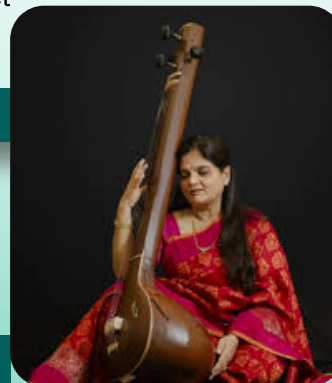
Pandit Jaitirth Mevundi

Classical Vocalist

Event Objective

- Fundraising for Cancer Care and Social Welfare
- Promote India's Rich Classical Music Heritage
- Blend Art, Culture, and Social Responsibility

Co-Artists



S. Akash - Flute

Yashvant Vaishnav - Tabla

Sukhad Munde - Pakhwaj

Suryakant Surve - Talvadya

Vighnesh Joshi - Anchor

Niranjan Lele - Harmonium

Cultural Charity Program – “Swardeep Sandhya”

Event Highlights

- Talented classical vocalists
- Traditional compositions showcase
- Enriching and soulful musical experience
- Art meets social responsibility

Impact

AWARENESS GENERATION	FUNDRAISING SUPPORT	CULTURAL VALUE ADDITION
<ul style="list-style-type: none"> • Highlights challenges of cancer patients and families • Encourages community participation • Healthcare support initiatives promotion 	<ul style="list-style-type: none"> • Ticket sales, donations, and sponsorships • Direct support for cancer care programs • Treatment subsidies and patient welfare • Hospital equipment funding • Corporate and individual donor engagement 	<ul style="list-style-type: none"> • Promotes classical music heritage • Preserves cultural traditions • Platform for musicians' social contribution • Elevates entertainment to meaningful action

Event Highlights

This event represents a powerful fusion of cultural enrichment and social responsibility, uniting literature, music, and philanthropy. It not only celebrates Marathi artistic traditions but also makes a meaningful contribution to cancer care through the harmonious blend of art and empathy.



Cancer Awareness Through Street Play

Cancer awareness Through Community Theater

Introduction

On 16 February 2024, a street play was conducted with NSS volunteers from Chetana College at two busy locations in Bandra to spread cancer awareness among commuters and the public. Through engaging performances and storytelling, the initiative highlighted cancer causes, prevention, early detection, and the importance of regular screenings while addressing common myths.

Event Overview

Location 1: Bandra Government Colony
Location 2: Bandra East Bus Station

Date: 16 February 2024

Collaborating Partner: NSS Volunteers, Chetana College

Target Audience & Objectives

Target Audience:

- Office-goers and daily commuters at high-footfall locations

Objectives:

- Spread awareness about cancer and prevention
- Educate about early detection and regular screenings
- Dispel myths and misconceptions about cancer
- Promote healthy lifestyle practices



Cancer Awareness Through Street Play

Cancer awareness Through Community Theater

Activity Flow

The street play followed a dynamic sequence to engage and inform the audience:

STEP 1: CROWD GATHERING

- NSS volunteers used drums and rhythmic performances to create an engaging environment and attract public attention.

STEP 2: OPENING PERFORMANCE

- A popular Bollywood song performance captured the crowd's interest and set an energetic tone.

STEP 3: STREET PLAY PERFORMANCE

- Key Messages Delivered:
 - Causes of cancer
 - Types of cancer
 - Preventive measures
 - Importance of early detection
 - Regular screening benefits
 - Healthy lifestyle practices
 - Myth-busting common misconceptions

STEP 4: DUAL LOCATION OUTREACH

- Performed at 2 different locations to maximize community reach and enhance engagement.

Outcomes Achieved

- | | |
|---|---|
| <ul style="list-style-type: none">• Successfully raised awareness among a large audience.• Encouraged preventive healthcare practices. | <ul style="list-style-type: none">• Enhanced communication and teamwork skills.• Created lasting community impact. |
|---|---|

Conclusion

The street play proved to be an effective tool for public awareness and education. The activity was well-received by the audience and successfully conveyed important health-related information. Overall, the initiative achieved its objectives and contributed positively to community outreach efforts.





Mammography Screening Camps

Breast Cancer Early Detection

Introduction

Many women in India find it hard to get a mammogram, an important test for their health. It's not easy, and they may face difficulties and even suffer because it's not always accessible. That's why we've arranged a special Screening Camps. Our simple goal is to help women overcome these challenges. Instead of making them go through tough times, we're bringing the mammogram test directly to them. This camp is our way of ensuring women get the check-ups they need, especially to find and deal with breast cancer early, so they can have a healthier future.

Screening Camps Conducted:

- June 2023: Indian Medical Association, Vile Parle - 28 mammograms
- March 2024: Rotary Hall, Vidyavihar - 27 mammograms, 22 pap smears
- Total: 3 camps, 55 mammograms, 22 pap smears

Impact

Early detection and diagnosis of breast cancer, ensuring women receive timely intervention and healthier futures.

Note: MOC Centre camps separated from report. Mobile van commissioned in March 2024.



FUNDRAISING & RESOURCE MOBILIZATION

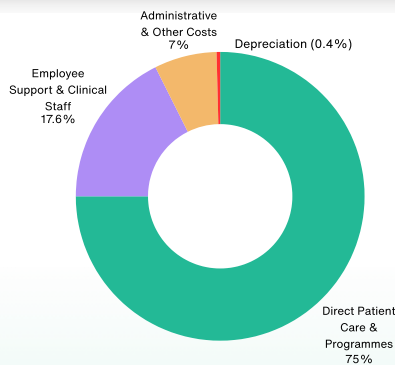
Funding Overview: Where Hope Begins

FY 2023-24 Income Highlights



Donations totaling ₹29.58 Lakhs reflect the deep trust of our community. Previous years' surpluses leveraged to maintain high standards of patient care.

Resource Allocation



Expenditure Utilization Strategy.

- Direct Patient Care & Programmes(75.0%)
- Clinical Staff Support(17.6)
- Administrative & Other Costs(7.0%)
- Depreciation (0.4%)

Commitment to the Cause

- **The 75% Rule:** For every ₹100 spent, ₹75 goes directly into Programmes and Activities.
- **₹34.93 Lakhs:** Total dedicated to Direct Patient Care and outreach programs in FY 24.
- **Operational Efficiency:** Keeping administrative costs at a lean 7.0% to ensure donor money reaches patients.
- **Deficit Management:** A strategic deficit of ₹16.85 Lakhs was managed via prior reserves to ensure no disruption in care.

Infrastructure Growth

Investment in Mobile Care

FY 2023-24 marked a transition from a liquid-asset model to a sustainable infrastructure model.

Mammography Van
Rs.89.99L

This shift ensures MOC Cancer Care is a permanent pillar of healthcare community.





FUNDRAISING & RESOURCE MOBILIZATION

Financial Position-Stability & Net Worth

Financial Performance Comparison

Financial Indicator	31 Mar 2023	31 Mar 2024	Growth %
Total Asset Base	₹50.25 Lakhs	₹97.06 Lakhs	93%
Reserves & Surplus	₹23.40 Lakhs	₹91.55 Lakhs	291%
Cash / Bank Balance	₹49.69 Lakhs	₹5.60 Lakhs	Invested

Reserves grew by nearly 3x, strengthening the net worth and creating a "safety net" for expansion.

Total Asset Base Growth Trend

+93% Asset Value Increase



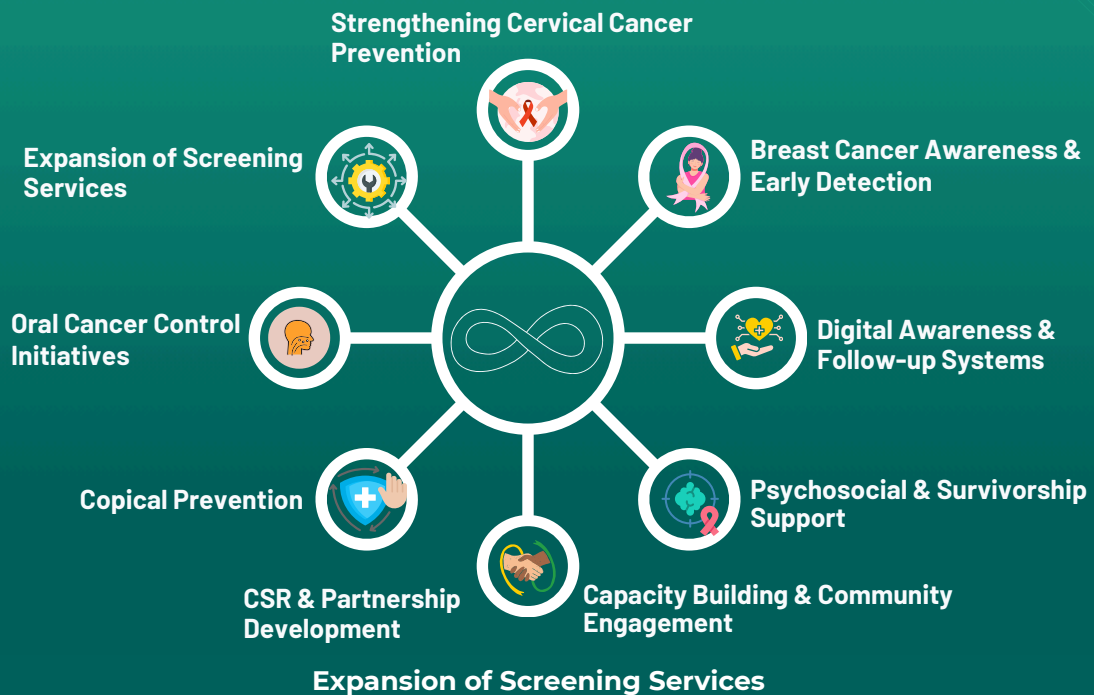
The Path Forward

The deployment of cash into fixed assets signifies our commitment to long-term care. We are scaling our impact for 2025 and beyond.

FUTURE PLANS FOR 2024-25

Cervical, Oral & Breast Cancer Programs

Building on the strong foundation established in 2023-24-through successful screening camps, HPV vaccination efforts, and sustained community engagement-the Foundation's 2024-25 strategy is focused on deeper reach, stronger follow-up, and more integrated care. The next phase will expand access for rural and underserved populations, strengthen prevention across high-burden cancers, and create systems that support early detection, treatment linkage, and long-term survivorship with greater consistency and scale.



The Foundation will broaden screening coverage through more frequent and better-targeted camps, especially in rural and underserved communities where access remains limited. This expansion will build on the operational success of 2023-24 by bringing earlier detection opportunities closer to the populations that need them most.

Strengthening Cervical Cancer Prevention

Cervical cancer prevention will remain a core priority, with renewed emphasis on HPV awareness, vaccination advocacy, and timely screening. By reinforcing education and access together, the program will deepen the impact of earlier vaccination and outreach efforts while supporting sustainable prevention pathways.

Oral Cancer Control Initiatives

Oral cancer control will expand through focused risk-reduction messaging, routine mouth examinations, and referral support for suspicious lesions. These efforts will extend the report's community health work by addressing one of the region's most preventable and high-burden cancers with practical, early-action interventions.

Breast Cancer Awareness & Early Detection

Breast cancer activities will combine awareness, self-examination education, and referral-based screening to improve early detection. The goal is to translate community trust built in 2023-24 into more informed health-seeking behavior and stronger participation in preventive care.



FUTURE PLANS FOR 2024-25

Cervical, Oral & Breast Cancer Programs

Capacity Building & Community Engagement

New CSR collaborations and institutional partnerships will help scale screening, education, and patient support initiatives. These relationships are essential for extending the Foundation's reach, improving resource availability, and supporting a broader, more durable public health response.

Digital Awareness & Follow-up Systems

The program will integrate digital tools to strengthen awareness dissemination, appointment tracking, referral follow-up, and record continuity. By improving continuity of care and communication, digital systems will help ensure that individuals identified during outreach do not get lost after screening.

Psychosocial & Survivorship Support

Survivor care will be expanded to address emotional well-being, counseling needs, and practical support after diagnosis and treatment. This pillar reflects the Foundation's commitment to caring for the whole person, ensuring that cancer support continues beyond detection and treatment into recovery and long-term resilience.

Statutory & Financial Compliance

BOARD OF DIRECTOR'S REPORT 2023-24

To

THE MEMBERS OF THE COMPANY,

Our Directors have the pleasure of presenting the 06th (Sixth) Annual Report of MOC CANCER CARE FOUNDATION together with Audited Accounts for the financial year 31st March 2024 ("Financial Year"). Further, in compliance with the Companies Act 2013 the Company has made all requisite disclosures in the Board Report with the objective of accountability and transparency in its operations and to make you aware of its performance and future perspective which are summarized as below:

- **FINANCIAL RESULTS:** During the year under review, the financial performance of the Company for the year ended 31st March 2024, is summarized below:

(Amount in lakhs)		
Particulars	Year ended 31st March, 2024	Year ended 31st March, 2023
Total Income	29.73	55.56
Less: - Total Expenses	46.58	41.23
Surplus/ (Deficit) for the period	(16.85)	14.33

- **SUMMARY OF OPERATIONS:**

The highlights of the Company's performance are as follows: -

- During the year under review, the Company earned a Total Income of Rs. 29,73,000/- (Rupees Twenty-Nine Lakhs Seventy-Three Thousand Only) as compared to Rs. 55,56,311/- (Rupees Fifty-Five Lakhs Fifty-Six Thousand Three Hundred Eleven Only) made in the previous financial year.
 - During the year under review, the Company has a deficit of Rs. 16,85,000/- (Rupees Sixteen Lakhs Eighty-Five Thousand Only) as compared to the Surplus of Rs. 14,33,000 (Fourteen Lakhs Thirty-Three Thousand Only) made in the previous financial year.
- **STATE OF COMPANY'S AFFAIRS & PERFORMANCE HIGHLIGHTS:** Your Company was incorporated on 18th December 2018 with a social object to provide medical treatment and assistance to poor and deserving patients including providing medicines and other medical support to patients for free or affordable charges and to set up or tie up with Health Care Centres / Institutes where services of experts are provided free or at reasonable charges and to organize free medical camps for cancer and other diseases patients and to open or tie up with Centres/Institutes for clinical trials, research on cancer and for another deadly disease to initiate or participate in awareness drive for cancer and other diseases and to provide Medical Education, Medical Services, Media Research and impart training in the areas of medicines and clinical research and construct and manage the Medical College and Research Institution.



- During the year under review, the Company has received aggregate donations of Rs. 29,73,000 /- (Rupees Twenty-Nine Lakhs Seventy-Three Thousand Only).
- During the year under review, the Company entered into an agreement with SBI General Insurance Company Limited to receive financial support for launching the Mobile Mammography Van Project. This initiative aims to promote social welfare by providing accessible mammography services, contributing for the betterment of society.

Further, during the financial year under review, there was no change in the nature of the Business.

- **DIVIDEND:** Companies registered under section 8 of the Companies Act 2013 are exempted from declaring any interim or final dividend.
- **TRANSFER TO RESERVES:** During the year under review, the Company has a surplus of Rs. 91,55,000/- (Rupees Ninety-One Lakhs Fifty-Five Thousand Only) and the same has been transferred to Reserves and Surplus for the Financial year 2023-24.
- **SIGNIFICANT AND MATERIAL ORDER PASSED BY THE REGULATORS OR COURTS OR TRIBUNALS IMPACTING THE GOING CONCERN STATUS AND COMPANY'S OPERATION IN FUTURE:** During the year under review, there are no significant or material orders passed by the regulators, courts or tribunals impacting on the ongoing concern status and the Company's operation in the future.
- **MATERIAL CHANGES AND COMMITMENT IF ANY AFFECTING THE FINANCIAL POSITION OF THE COMPANY OCCURRED BETWEEN THE END OF THE FINANCIAL YEAR TO WHICH THESE FINANCIAL STATEMENTS RELATE AND THE DATE OF THE REPORT:** There are no other material changes or commitments affecting the financial position of the Company which occurred between the end of the financial year to which these financial statements relate and the date of this report.
- **DIRECTORS' RESPONSIBILITY STATEMENT AS REFERRED TO IN SUB-SECTION (5) OF SECTION 134:** Pursuant to section 134 of the Companies Act, 2013, the Directors, to the best of their knowledge and belief, confirm that:
 - In the preparation of the annual accounts for the year ended 31st March 2024, the applicable accounting standards read with requirements set out under Schedule III to the Act, have been followed and there are no material departures from the same.
 - The Directors have selected such accounting policies and applied them consistently and made judgments and estimates that are reasonable and prudent so as to give a true and fair view of the state of affairs of the Company as of 31st March 2024, and of the profit of the Company for the year ended on that date;
 - The Directors have taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding the assets of the Company and for preventing and detecting fraud and other irregularities.
 - The Directors have prepared the annual accounts on a 'going concern basis'.
 - Proper internal financial controls are in place and that such internal financial controls were adequate and were operating effectively; and
 - The Directors have devised proper systems to ensure compliance with the provisions of all applicable laws and that such systems are adequate and operating effectively.

- **ADEQUACY OF INTERNAL FINANCIAL CONTROLS WITH REFERENCE TO FINANCIAL STATEMENTS:** The Company has in place adequate financial controls with reference to the accuracy and completeness of the accounting records and timely preparation of reliable financial information, commensurate with the size, scale and complexity of operations and ensures compliance with various policies and statutes in keeping with the organization's pace of growth, increasing complexity of operations, prevention and detection of fraud and errors. The Board is of the opinion that the Company has sound internal financial controls commensurate with the nature and size of its business operations; wherein controls are in place and operating effectively and no material weaknesses exist. During the year under review, no material or serious observations have been highlighted for the inefficiency or inadequacy of such controls.
- **CAPITAL STRUCTURE:** Authorised Share Capital:As on 31st March, 2024, the Authorized Share Capital of the Company is Rs. 1,00,000/- (Rupees One Lakh only), divided into Rs. 10,000/- (Ten Thousand) Equity shares of Rs. 10 (Rupees Ten only) each. No alteration to authorized share capital OR Paid-up share capital has been made during the year under review.

Particulars	Issued Capital (INR)	Subscribed Capital (INR)	Paid-up Capital (INR)
Equity Shares	10,000.00	10,000.00	10,000.00
Face Value	10.00	10.00	10.00
Total	100,000.00	100,000.00	100,000.00

- **ISSUE OF EQUITY SHARES WITH DIFFERENTIAL RIGHTS, SWEAT EQUITY, ESOS:** The Company has not issued any sweat equity shares during the financial year under review and hence no information as per provisions of Rule 8(13) of the Companies (Share Capital and Debenture) Rules, 2014 is furnished. The Company has not issued any shares with differential rights during the financial year under review.
- **ISSUE OF DEBENTURES, BONDS, OR ANY NON-CONVERTIBLE SECURITIES:** During the financial year under review, the Company has not issued any debenture, bond, or any non-convertible securities by way of preferential allotment or private placement.
- **ISSUE OF WARRANT:** During the financial year under review, the Company has not issued any warrants by way of preferential allotment or private placement.
- **COPY OF THE ANNUAL RETURN:** As on the date of this Report Company has a website <https://www.mocfoundation.com/>, however the same is not customised for uploading annual returns, initiative has been taken for updating the website and uploading the required details. Further, a copy of the annual return is available for inspection at the registered office of the Company on all working days, during business hours.
- **CONSERVATION OF ENERGY, TECHNOLOGY ABSORPTION AND FOREIGN EXCHANGE EARNINGS AND OUTGO:** Conservation of energy, Technology absorption: The particulars as required under the provisions of Section 134(3) m of the Companies Act, 2013 in respect of conservation of energy and technology absorption have not been furnished considering the nature of activities undertaken by the Company during the year under review.

Foreign exchange earnings and Outgo:

Particulars	Amount in INR
Foreign Exchange Earnings	Nil
Foreign Exchange Outgo	Nil



- **STATUTORY AUDITORS:** Pursuant to the provisions of Section 139, 142 and other applicable provisions, if any, of the Companies Act, 2013 read with the Companies (Audit and Auditors) Rules, 2014, as amended from time to time, M/s. P.L. Raval & Co., Chartered Accountants, Mumbai, (Firms Registration number: 108747W), were appointed as the Statutory Auditors of the Company to hold office until the conclusion of the 6th AGM to be held in the calendar year 2024. Further Pursuant to the provisions of Section 139, 142 and other applicable provisions, if any, of the Companies Act, 2013 read with the Companies (Audit and Auditors) Rules, 2014, as amended from time to time, M/s. P.L. Raval & Co., Chartered Accountants, Mumbai, (Firms Registration number: 108747W), subject to approval from the members of the Company, the Statutory Auditors of the Company are proposed to be re-appointed as Statutory Auditors of the Company from the conclusion of the 6th Annual General Meeting till the conclusion of the 11th Annual General Meeting of the Company to be held in the year 2029.
- **BOARD COMMENT ON AUDITORS REPORT:** The Statutory Auditors' Report on the financial statements for the financial year ended 31st March 2024 does not contain any qualification, reservation, or adverse remark or disclaimer. The auditor's report for the financial year under review has been annexed to this Report and the comments made by the statutory auditors are self-explanatory.
- **DETAILS OF FRAUD AS PER AUDITORS REPORT:** During the financial year under review, the statutory auditors have not reported any instances of fraud in the Company as per Section 143 (12) of the Companies Act, 2013. This is also supported by the report of the auditors of the Company as no fraud has been reported in their audit report for the financial year ended 31st March 2024.
- **INTERNAL AUDITORS:** Provisions relating to the appointment of an Internal Auditor are not applicable to the Company during the year under review.
- **COST AUDITOR:** The business of the Company is not defined as under-regulated sectors and non-regulated sectors under rule 3 of the Companies (Cost Records and Audit) Rules, 2014. Therefore, the provision of section 148 of the Companies Act, 2013 for appointing a Cost Auditor is not applicable to the Company.
- **DIRECTORS AND KEY MANAGERIAL PERSONNEL:** Your Company has the optimum combination of experience and expertise of the members of the Board of Directors. The Composition of the Board is in conformity with the provisions of the Companies Act, 2013. As of March 31, 2024, Board consists of:

Name of Director(s)	DIN	Category
Ashish Anand Joshi	7,958,653	Director
Vashista Pankaj Maniar	7958648	Director
Kshitij Chandrakant Joshi	7958657	Director
Preetam Baban Kalaskar	7958660	Director

The Company is not required to appoint any whole-time Key Management Personnel (KMP) pursuant to section 203 of the Companies Act, 2013.

The Company has received a declaration from the Directors in Form MBP-1 and Form DIR-8 pursuant to Section 184(1) of the Companies Act 2013 read with Rule 9(1) of The Companies (Meetings of Board and its Powers) Rules, 2014 and Section 164(2) of the Companies Act, 2013 and Rule 14(1) of the Companies (Appointment and Qualification of Directors) Rules, 2014, respectively.

The Board of Directors is duly constituted as per the provisions of the Companies Act, 2013. The provisions of Section 203 of the Companies Act, 2013 ("the Act") read with the Companies (Appointment and Remuneration of Managerial Remuneration) Rules, 2014 as amended from time to time were not applicable for the Financial Year 2023-24.

- **NUMBER OF MEETINGS:** During the financial year 2023-24, 4(four) meetings of the Board of Directors were held in compliance with the Companies Act, 2013, and the relevant details for the same are stated below.

Sr. No.	Name of the director	Date of Board Meeting and their Attendance				Meetings eligible to attend and attended
		02.05.2023	14.09.2023	20.09.2023	04.01.2024	
1	Ashish Joshi	Yes	Yes	Yes	Yes	4/4
2	Vashista Maniar	Yes	Yes	Yes	Yes	4/4
3	Kshitij Joshi	Yes	Yes	Yes	Yes	4/4
4	Preetam Kalaskar	Yes	Yes	Yes	Yes	4/4

- **Details of General Meeting-**The details of the General Meetings held during the financial year 2023-24 along with the attendance of directors present in the meeting are mentioned below:

Sr. No.	Type & Date of General Meeting	Attendance of the Directors			
		Ashish Joshi	Vashista Maniar	Kshitij Joshi	Preetam Kalaskar
1	AGM 30/09/2023	Present	Present	Present	Present

- **PARTICULARS OF EMPLOYEES AND MANAGERIAL REMUNERATION:** There are no employees on the rolls of the Company and as such, the information required pursuant to Section 197 read with Rule 5 of the Companies (Appointment and Remuneration of Managerial Personnel) Rules, 2014 is not applicable.
- **CORPORATE SOCIAL RESPONSIBILITIES:** The Company has not developed and implemented any Corporate Social Responsibility initiatives as the provisions of Section 135 and Schedule VII of the Companies Act, 2013, are not applicable to the Company.
- **RISK MANAGEMENT POLICY:** The Company has developed and implemented a risk management policy that identifies major risks which may threaten the existence of the Company. Risk mitigation processes and measures have also been formulated and clearly spelled out in the said policy. Further, they took adequate care in its implementation by identifying various elements of risk that may cause serious threats to the existence of the Company.
- **PARTICULARS OF CONTRACT OR ARRANGEMENTS WITH RELATED PARTIES:** In all related party transactions (RPTs) that were entered into during the financial year, an endeavor was made consistently that they were on an arm's length basis and were in the ordinary course of business. The Company has always been committed to good corporate governance practices, including matters relating to RPTs. Disclosure in Form AOC-2 pursuant to Section 134(3)(11) of the Companies Act, 2013 read with Rule 8(2) of the Companies (Accounts) Rules, 2014 is annexed herewith as Annexure-I. However, the disclosure of transactions with related parties for the year, as per Accounting Standard - 18 Related Party Disclosures is given in balance sheet as on 31st March 2024.
- **PARTICULARS OF LOANS, GUARANTEES, OR INVESTMENTS MADE UNDER SECTION 186 OF THE COMPANIES ACT, 2013:** No loans, guarantees, and investments covered under the provisions of Section 186 of the Companies Act, 2013 were made during the year under review.



- **PUBLIC DEPOSITS:** The Company has not accepted deposits from the public falling within the ambit of Section 73 of the Companies Act, 2013 and the Companies (Acceptance of Deposits) Rules, 2014. During the year under review, there was no unclaimed deposit amount that is required to be transferred to Investor Education and Protection Fund.
- **DISCLOSURES UNDER SEXUAL HARASSMENT OF WOMEN AT WORKPLACE** -(The Company has zero tolerance towards sexual harassment at the workplace. Pursuant to the legislation 'The Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013', the Company has a policy and framework for employees to report sexual harassment cases at workplace, and its process ensures complete anonymity and confidentiality of information. The Company is in compliance under the 'The Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013' in India and its provisions relating to the constitution of Internal Complaints Committee. The Internal Complaints Committee follows the principle of natural justice and ensures a fair and impartial enquiry process. Your directors further state that during the year under review, there were no cases filed pursuant to the Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013.
- **ESTABLISHMENT OF VIGIL MECHANISM:** The provisions of Section 177 of the Companies Act, 2013 read with Rule 6 and 7 of the Companies (Meetings of the Board and its Powers) Rules, 2013 are not applicable to the Company.
- **AFFIRMATION OF COMPLIANCE OF WITH SECRETARIAL STANDARDS:** The Board of Directors of the Company has affirmed the compliances of Secretarial Standards issued by the Institute of Company Secretaries of India.
- **SUBSIDIARIES, JOINT VENTURES ASSOCIATE COMPANY AND HOLDING COMPANY:** During the year under review, the Company does not have any Subsidiary, Holding Company, Joint venture, or Associate Company.
- **GREEN INITIATIVES IN CORPORATE GOVERNANCE:** The Ministry of Corporate Affairs (MCA) has undertaken a green initiative in Corporate Governance by allowing paperless compliance by the Companies and permitted the service of Annual Reports and documents to the shareholders through electronic mode subject to certain conditions and the Company can send Annual Reports and other communications in electronic mode to the members who have registered their email addresses with the Company.
- **APPLICATION MADE OR ANY PROCEEDING PENDING UNDER THE INSOLVENCY AND BANKRUPTCY CODE, 2016 DURING THE YEAR:** During the financial year ended on March 31, 2023, the Company has not made any application and further, there is no proceeding pending under the Insolvency and Bankruptcy Code, 2016.
- **DIFFERENCE BETWEEN THE AMOUNT OF THE VALUATION DONE AT THE TIME OF ONE-TIME SETTLEMENT AND THE VALUATION DONE WHILE TAKING A LOAN FROM THE BANKS OR FINANCIAL INSTITUTIONS:** There were no one-time settlements with taking a loan from Banks or Financial Institutions and hence there are no details to be disclosed for the difference between the amount of the valuation done at the time of the one-time settlement and the valuation done while taking a loan from the Banks or Financial Institution.

- **ACKNOWLEDGEMENT:** Your directors wish to place on record their appreciation for the continued support and cooperation of the shareholders, bankers, and for the valuable contributions made by the employees of the Company.

FOR AND ON BEHALF OF THE BOARD MOC CANCER CARE FOUNDATION

Place: Mumbai
Date: 21/09/2024

SD/-
Vashista Maniar
Director
(DIN:07958648)

SD/-
Ashish Joshi
Director
(DIN: 07958653)

SD/-
Kshitij Joshi
Director
(DIN:07958657)

SD/-
Preetam Kalaskar
Director
(DIN:07958660)

FORM NO. AOC-2

(Pursuant to clause (h) of sub-section (3) of section 134 of the Act and Rule 8(2) of the Companies (Accounts) Rules, 2014)

Form for disclosure of particulars of contracts/ arrangements entered into by the company with related parties referred to in sub-section (1) of section 188 of the Companies Act, 2013 including certain arm's length transactions under third proviso thereto.

• **Details of contracts or arrangements or transactions not at arm's length basis - NOT APPLICABLE**

- Name(s) of the related party and nature of the relationship
- Nature of contracts/arrangements/transactions
- Duration of the contracts / arrangements/ transactions
- Salient terms of the contracts or arrangements or transactions including the value, if any
- Justification for entering into such contracts or arrangements or transactions
- date(s) of approval by the Board
- Amount paid as advances, if any:
- Date on which the special resolution was passed in general meeting as required under the first proviso to section 188

• **Details of material contracts or arrangements or transactions on arm's length basis**

- Name(s) of the related party and nature of the relationship

Sr. No.	Names of Related party	Nature of Relationship
1	Cellcure Cancer Centre Private Limited	KMP has a substantial interest
2	Cellcure Medicare Private Limited	KMP has a substantial interest
3	Certaincure Pharma Private Limited	KMP has a substantial interest
4	Dr. Pankaj Maniar	Relative of Director
5	Dr. Vashista Pankaj Maniar	Director/Key Management Personnel
6	Dr. Ashish Anand Joshi	Director/ Key Management Personnel
7	Dr. Kshitij Chandrakant Joshi	Director/Key Management Personnel
8	Dr. Preetam Baban Kalaskar	Director/Key Management Personnel



(b) Nature of contracts/arrangements/transactions

Sr. No.	Particulars
1	Donation received - Arrangement - Dr. Pankaj Maniar
2	Medical aid approved for patient treatment given-Arrangement - Cellcure Cancer Centre Private Limited

(c) Duration of the contracts /arrangements/transactions -for financial year 2023-24.

(d) Salient terms of the contracts or arrangements or transactions including the value, if any: NIL

(e) Date(s) of approval by the Board, if any: 02/05/2023

(f) Amount paid as advances if any: NIL

FOR AND ON BEHALF OF THE BOARD MOC CANCER CARE FOUNDATION

Place: Mumbai
Date: 21/09/2024

SD/-
Vashista Maniar
Director
(DIN:07958648)

SD/-
Kshitij Joshi
Director
(DIN:07958657)

SD/-
Ashish Joshi
Director
(DIN: 07958653)

SD/-
Preetam Kalaskar
Director
(DIN:07958660)

INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF MOC CANCER CARE FOUNDATION

- **Report on the Audit of the Financial Statements Opinion:** We have audited the accompanying financial statements of **MOC Cancer Care Foundation** ("the Company"), which comprise the Balance Sheet as at March 31, 2024, the Statement of Income and Expenditure account, the Statement of Cash Flows for the year ended on that date, and a summary of the significant accounting policies and other explanatory information (herein after referred to as "the financial statements"). In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Companies Act, 2013 ("the Act") in the manner so required and give a true and fair view in conformity with the Accounting Standards and other accounting principles generally accepted in India, of the state of affairs of the Company as at March 31, 2024, the surplus and its cash flows for the year ended on that date.
- **Basis for Opinion:** We conducted our audit of the financial statements in accordance with the Standards on Auditing specified under section 143(10) of the Act (SAs). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India (ICAI) together with the independence requirements that are relevant to our audit of the financial statements under the provisions of the Act and the Rules made thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the ICAI's Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.
- **Information other than the Financial Statements and Auditors report thereon:** The Company's Board of Directors is responsible for the other information. The other information comprises the information included in the Director's report but does not include the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon. In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. The Director's Report is not made available to us at the date of this auditor's report and hence we have nothing to report in this regard.
- **Responsibilities of Management for the Financial Statements-** The Company's Board of Directors is responsible for the matters stated in section 134(5) of the Act with respect to the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Company in accordance with the accounting principles generally accepted in India, including the Accounting Standards specified under Section 133 of The Act, read with Rule 7 of the Companies (Accounts) Rules, 2014.. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error. In preparing the financial statements, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so. The Board of Directors are responsible for overseeing the Company's financial reporting process.



- **Auditor's Responsibilities for the Audit of the Financial Statements-** Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but it is not guaranteed that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:
 - Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
 - Obtain an understanding of internal financial controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances. Under section 143(3)(i) of the Act, we are also responsible for expressing our opinion on whether the Company has adequate internal financial controls system in place and the operating effectiveness of such controls.
 - Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
 - Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
 - Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

- **Report on Other Legal and Regulatory Requirements:** Considering exception granted under Companies (Auditor's Report) Order, 2020, issued by the Central Government of India in terms of sub-section (I I) of the section 143 of the Companies Act, 2013, reporting under paragraph 3 and 4 of the order is not required.
- **As required by Section 143(3) of the Act, based on our audit we report that:**
 - We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
 - In our opinion, proper books of account as required by law have been kept by the Company so far as it appears from our examination of those books.
 - The Balance Sheet, the Statement of Income and Expenditure Account including the Statement of Cash Flow dealt with by this Report are in agreement with the relevant books of account.
 - In our opinion, the aforesaid financial statements comply with the Accounting standards specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014.
 - On the basis of the written representations received from the directors as on March 31, 2024, taken on record by the Board of Directors, none of the directors is disqualified as on March 31, 2024, from being appointed as a director in terms of Section 164 (2) of the Act.
 - Considering the amendment made to section 143(3) of the Companies Act, 2013 vide Notification No. G.S.R. 583(E) dated 13th June 2017 read with General Circular No 08/2017 dated 25th July, 2017, reporting under clause (1) of section 143(3) is not applicable to the Company.
- With respect to the other matters to be included in the Auditor's Report in accordance with Rule II of the Companies (Audit and Auditors) Rules, 2014, in our opinion and to the best of our information and according to the explanations given to us:
 - a. According to the information given to us, the Company does not have any pending litigations which would impact its financial position.
 - b. According to the information given to us, the company has not entered into any long-term contracts including derivative contracts.
 - c. There has been no delay in transferring amounts, required to be transferred, to the Investor Education and Protection Fund by the Company.
 - d. (a) The management has represented that, to the best of its knowledge and belief, no funds have been advanced or loaned or invested (either from borrowed funds or share premium or any other sources or kind of funds) by the Company to or in any other persons or entities, including foreign entities ("intermediaries"), with the understanding, whether recorded in writing or otherwise, that the Intermediary shall:
 - directly or indirectly lend or invest in other persons or entities identified in any manner whatsoever ("Ultimate Beneficiaries") by or on behalf of the Company or
 - provide any guarantee, security or the like to or on behalf of the Ultimate Beneficiaries
 - (b) The management has represented, that, to the best of its knowledge and belief, no funds have been received by the Company from any persons or entities, including foreign entities ("Funding Parties"), with the understanding, whether recorded in writing or otherwise, that the Company shall:
 - directly or indirectly, lend or invest in other persons or entities identified in any manner whatsoever ("Ultimate Beneficiaries") by or on behalf of the Funding Party or
 - provide any guarantee, security or the like from or on behalf of the Ultimate Beneficiaries; and



(c) Based on such audit procedures as considered reasonable and appropriate in the circumstances, nothing has come to our notice that has caused us to believe that the representations under sub clause (iv) (a) and (iv) (b) contain any misstatement.

- According to information and explanation given to us, the Company has not declared any dividend in terms of provision of section 123 of Companies Act, 2013.
- Based on our examination, which included test check, the company has used accounting software for maintaining its books of account for the financial year ended 31 st March 2024 which has a feature of recording Audit Trail (Edit log) and the same has operated throughout the year for all relevant transactions recorded in the software. Further, during the course of audit we did not come across any instance of the audit trail feature being tampered with.
- The provisions of Section 197 read with Schedule V to the Act are applicable only to public companies. Accordingly, reporting under Section 197(16) of the Act is not applicable to the Company.

For P. L. Raval & Co.

Chartered Accountants

FRN:108747W

SD/-

CA Piyush L. Raval

Proprietor

M.No.31888



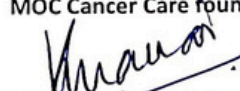
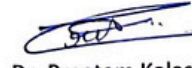



Place: Mumbai

Date: - 21.09.2024

UDIN: - 24031888BYKEYTK420

BALANCESHEET


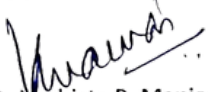




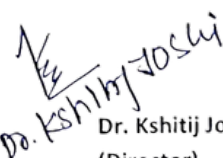
AS ON 31 MAR 2024

MOC CANCER CARE FOUNDATION (A Company Licensed under Section 8 of the Companies Act, 2013) BALANCE SHEET AS AT 31ST MARCH 2024 (All amounts in INR Lakhs unless otherwise stated)			
Particulars	Note No.	As at 31/03/2024 ₹	As at 31/03/2023 ₹
I. EQUITY AND LIABILITIES			
(1) Shareholder's Funds			
(a) Share Capital	3.01	1.00	1.00
(b) Reserves and Surplus	3.02	91.55	23.40
(2) Non-Current Liabilities			
(a) Other Long-term borrowings		-	-
(3) Current Liabilities			
(a) Short-Term Borrowings		-	-
(b) Trade Payables		-	-
(c) Other Current Liabilities	3.03	4.27	25.61
(d) Short-Term Provisions	3.04	0.24	0.24
		97.06	50.25
II. ASSETS			
(1) Non-Current Assets			
(a) Property, Plant and Equipment (PPE)	3.05		
(i) Tangible Assets		90.68	0.28
(ii) Intangible Assets		0.17	0.26
(b) Long term Loans and Advances		-	-
(c) Investment		-	-
(2) Current Assets			
(a) Trade Receivables		-	-
(b) Cash and Bank Balances	3.06	5.60	49.69
(c) Other Current Assets	3.07	0.61	0.02
		97.06	50.25
<p>As per our report attached</p> <p>For P. L. Raval & Co. Chartered Accountants FRN 0108747W</p>  <p>Piyush L. Raval Proprietor M No:031888 Place: Mumbai Date:- 21 SEP 2024</p> 		<p>For and on behalf of Directors of MOC Cancer Care foundation</p>  <p>Dr. Vashista P. Maniar (Director) DIN:07958648</p>  <p>Dr. Preetam Kalaskar (Director) DIN:07958660</p>  <p>Dr. Ashish A. Joshi (Director) DIN:07958653</p>  <p>Dr. Kshitij Joshi (Director) DIN:07958657</p> 	



INCOME & EXPENDITURE STATEMENT

FOR PERIOD ENDED 31 MAR 2024

MOC CANCER CARE FOUNDATION			
(A Company Licensed under Section 8 of the Companies Act, 2013)			
STATEMENT OF INCOME & EXPENDITURE FOR THE PERIOD ENDED ON 31ST MARCH, 2024			
(All amounts in INR Lakhs unless otherwise stated)			
Particulars	Note No.	For the Period Ended 31/03/2024 ₹	For the Period Ended 31/03/2023 ₹
INCOMES			
Donations Received	3.08	29.58	55.56
Other Income		0.15	0.00
Total Income		29.73	55.56
EXPENSES			
Employee Benefit Expenses	3.09	8.21	3.92
Depreciation and Amortization Expense	3.05	0.20	0.29
Utilization on Programmes and Activities	3.10	34.93	34.62
Other Expenses	3.11	3.24	2.40
Total Expenses		46.58	41.23
Surplus / (Deficit) for the period		-	16.85
Surplus / (Deficit) for the carried forward		-	16.85
As per our report attached For P. L. Raval & Co. Chartered Accountants FRN 0108747W  Piyush L. Raval Proprietor M No:031888 Place: Mumbai Date:- 21 SEP 2024		For and on behalf of Directors of MOC Cancer Care foundation  Dr. Washista P. Maniar (Director) DIN:07958648  Dr. Preetam Kalaskar (Director) DIN:07958660	
			
		 Dr. Ashish A. Joshi (Director) DIN:07958653  Dr. Kshitij Joshi (Director) DIN:07958657	

Acknowledgement

As we come to the close of the Annual Report for 2023–24, the MOC Cancer Care Foundation reflects with sincere gratitude on a year of steady progress and meaningful impact in cancer care.

We extend our heartfelt thanks to our donors, CSR partners, and well-wishers whose generosity, trust, and continued support have been the cornerstone of our efforts. In particular, we would like to acknowledge the vital contributions of:

- SBI General Insurance Company Limited
- Tata Capital Financial Services Ltd
- VUB Foundation
- Shree Bhagawanrao Napte Foundation
- Natco Pharma Limited

Your contribution has enabled us not only to strengthen our cancer screening and awareness initiatives, but also to introduce patient-centered programs such as recreational activities and music therapy—bringing comfort and emotional support to those undergoing treatment.

A significant milestone this year has been the acquisition of our outreach van. Made possible through your support, this addition has greatly enhanced our ability to reach underserved communities and provide timely screening and follow-up services.

We are deeply grateful to our partner institutions, medical professionals, and advisors for their guidance, expertise, and commitment to quality care. Your collaboration continues to play a vital role in advancing our mission of early detection and comprehensive patient support.

Our sincere appreciation also goes to our dedicated team members, volunteers, and community health workers. Their compassion, energy, and tireless efforts—both in the field and behind the scenes—bring our work to life and make a meaningful difference in the lives of patients and their families.

We also acknowledge with thanks the support of corporate partners, community groups, and all those who have contributed in various ways to strengthen our outreach and sustain our programs.

As this report concludes, we remain encouraged by the collective spirit that drives our work forward. With continued collaboration and shared purpose, we look ahead with hope and determination to create an even greater impact in the years to come.

With sincere gratitude to all who have been part of this journey.

MOC Cancer Care Foundation



CANCER CARE FOUNDATION

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